PAO(Sectt.)/HUA/Admin/Advice/2022-23/ 4074-75 GOVERNMENT OF INDIA PAO(Sectt.), M/o Housing & Urban Affairs 507-C(wing), Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001 Sir,

Code No:	707
Advice No:	791
Advice Date:	30/03/2023

Please debit our account with Rs.2,90,37,000/- (Two Crore Ninety Lakh Thirty Seven Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: March, 2023

The Amount to be Settled: March, 2023

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	UTTAR PRADESH	115	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,90,37,000	N-11011/9/2017-HFA I SECTION (FTS-3144817) dated 30/03/2023
			GRAND TOTAL:	2,90,37,000	

Signature of the authorized official

(Anthony Kujur)

Sr.Accounts Officer

1. O/o The Accountant General (A&E) - I, Prayagraj, 20,Sarojini Naidu Marg, Prayagraj -211001 2) Sh. B.K. Mandal, US (HFA V Division), Nirman Bhawan, New Delhi.

) AO-HFA Mon-Ceft

MIS- HFA

No. N-11011/9/2017-HFA I SECTION (FTS-3144817) Government of India Ministry of Housing and Urban Affairs (HFA-V Division)

> Room No. 3, Technical Cell, Gate No. 7 Nirman Bhawan, New Delhi-110011 Dated: 28.03.2023

То

The Pay & Accounts Officer (Sectt.), Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 290.37 lakh to State Govt. of Uttar Pradesh as 2nd and final installment of Central Assistance for SLTC and 75 CLTCs for FY 2021-22 and 1st installment of Central Assistance for SLTC and 75 CLTCs for FY 2022-23 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Component Authority for release of **Rs. 2,90,37,000/- (Rupees Two Crore Ninety Lakh and Thirty Seven Thousand only)** to State Govt. of Uttar Pradesh as 2nd and final installment of Central Assistance for SLTC with 9 Specialists and 75 CLTCs with 75 Specialists for FY 2021-22 and 1st installment of Central Assistance for SLTC with 10 Specialists and 75 CLTCs with 92 Specialists for FY 2022-23 under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I to IV** and also as under:

					(Rs. in lakh)
S. No.			Central Assistance		being
Ι.	2 nd and final installment of Central Assistance for SLTC with 9 Specialists for FY 2021-22	86.28	64.71	38.25	26.46
П.	2 nd and final installment of Central Assistance for 75 CLTCs with 75 Specialists for FY 2021-22	300.28	225.21	144.45	80.76
	Sub-total (A)	386.56	289.92	182.70	107.22
iii.	1 st installment of Central Assistance for SLTC with 10 Specialists for FY 2022-23	102.00	76.50		38.25
iv.	1 st installment of Central Assistance for 75 CLTCs with 92 Specialists for FY 2022-23	386.40	289.80		• 144.90
	Sub-total (B)	488.40	366.30	122.10	
		Total (A+B)			290.37

2. Earlier, fund of Rs. 182.70 lakh was released to State Govt. of Uttar Pradesh as 1st installment of Central Assistance for SLTC with 10 Specialists and 75 CLTCs with 92 Specialists for FY 2021-22 under PMAY-U Mission vide sanction letter of even number dated 20.12.2021. The State Govt. has submitted the Utilisation Certificate (UC) of Rs. 182.70 lakh against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.

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- v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23.

Major Head	3601	Grants-in-aid to State Governments			
Sub-Major Head	06	Centrally Sponsored Scheme			
Minor Head 101		Central Assistance/Share			
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)			
Detailed Head	01	Assistance to State Govts.			
Object Head	31.01.31	Grants-in-Aid-General			

5. The amount will be credited to the concerned State Government's Account at Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/ Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act of 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Integrated Finance Division vide their **Notes # 304-306 of even number dated 20.03.2023**.

8. The sanction has been registered at **S. No.** 447 of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,

(B.K. Mandal) Under Secretary to the Govt. of India Tel.: 011-23063285

Encl.: As above.

Copy to:

- 1. Principal Secretary, Urban Development Department, Govt. of Uttar Pradesh, Lucknow
- 2. Accountant General (A&E), Uttar Pradesh

- 3. Reserve Bank of India, CAS, Nagpur
- 4. NITI Aayog, SP Divn./DR Divn., Sansad Marg, New Delhi-1100014
- 5. Dir. (HFA-III & V), MoHUA
- 6. Dir. (IFD), MoHUA
- 7. DS (Budget), MoHUA
- 8. Section Officer (Admn-II)/DDO, MoHUA
- 9. PMU (MIS), HFA Directorate
- 10. Dy. Chief MIS, HFA Directorate to place this sanction at appropriate place on the website of the Ministry.
- 11. Sanction folder

(B.K. Mandal) Under Secretary to the Govt. of India

Annexure-I

(Amount in Rs.)

Details of SLTC for FY 2021-22 in respect of State of Uttar Pradesh

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Procurement Specialist	Post Graduate	03/10/2017	-	12	85,000	85,000	10,20,000	12,15,636	10,20,000	7,65,000
2	MIS Specialist	Post Graduate	06/10/2017	-	12	85,000	85,000	10,20,000	12,15,636	10,20,000	7,65,000
3	Municipal Civil Engineer	Post Graduate	23/10/2017	-	12	85,000	85,000	10,20,000	11,75,723	10,20,000	7,65,000
4	Housing Finance & Policy Specialist	Post Graduate	26/04/2018	-	12	85,000	85,000	10,20,000	12,15,636	10,20,000	7,65,000
5	Urban Infrastructure Specialist	Post Graduate	25/05/2018	-	12	70,000	85,000	10,20,000	10,01,112		7,50,834
6	Urban Planner	Post Graduate	08/10/2018	30.11.2021	8	70,000	85,000	6,80,000			5,00,556
7	MIS Specialist	Graduate	21/08/2019	-	12	70,000	70,000	8,40,000			6,30,000
8	MIS Specialist	Post Graduate	22/08/2019	-	12	85,000	85,000				7,65,000
9	GIS Specialist	Post Graduate	26/08/2019	-	12	85,000	85,000	10,20,000	12,15,636	10,20,000	7,65,000
			Total					86,60,000	99,23,535	86,28,520	64,71,390 (Say Rs. 64.71 lakh)

Admissible Central Assistance for SLTC for FY 2021-22= Rs. 64.71 lakh

Fund already released as 1st installment of Central Assistance for SLTC for FY 2021-22= Rs. 38.25 lakh

Fund being released as 2nd and final installment of Central Assistance for SLTC for FY 2021-22= Rs. 26.46 lakh

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Annexure-II

Details of CLTCs for FY 2021-22 in respect of State of Uttar Pradesh

(Amount in Rs.)	

S. No.	Designation of Specialists	Name of District	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Civil Engineer	Agra	Graduate	11.10.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
2	Civil Engineer	Aligarh	Graduate	23.02.2020		12	35,000	35,000	0	4,20,000	4,20,000 4,20,000	4,73,644 5,00,556	4,20,000	3,15,000 3,15,000
3	Civil Engineer	Ambedkarnagar	Graduate Graduate	21.07.2019 22.10.2018	30.11.2021	12 8	35,000 35,000	35,000 35,000	0	2,80,000	2,80,000	3,33,704	2,80,000	2,10,000
4	Civil Engineer Civil Engineer	Amethi	Graduate	07.01.2022		2	35,000	35,000	28,226	70,000	98,226	1,15,720	98,226	73,669
5	Civil Engineer	Amroha	Graduate	05.07.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
6	Civil Engineer	Auraiya	Graduate Graduate	04.07.2018 30.09.2021	09.08.2021	4	35,000 35,000	35,000 35,000	10,161 1,167	1,40,000 2,10,000	1,50,161 2,11,167	1,78,962 2,51,669	1,50,161 2,11,167	1,12,621
7	Civil Engineer Civil Engineer	Ayodhya	Graduate	24.09.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
8	Civil Engineer	Azamgarh	Graduate	16.09.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000 93,992
9 10	Civil Engineer	Badaun	Graduate	03.04.2018 20.07.2018	18.07.2021	3	35,000 35,000	35,000 35,000	20,323	1,05,000 4,20,000	1,25,323 4,20,000	1,49,360 5,00,556	1,25,323 4,20,000	3,15,000
11	Civil Engineer Civil Engineer	Baghpat Bahraich	Graduate Graduate	02.04.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
12	Civil Engineer	Ballia	Graduate	11.12.2017		12	35,000	35,000	0	4,20,000	4,20,000	4,91,137	4,20,000	3,15,000
13	Civil Engineer	Balrampur	Graduate Graduate	12.10.2018 14.09.2021	30.06.2021	3	35,000 35,000	35,000 35,000	19.833	1,05,000 2,10,000	1,05,000 2,29,833	1,25,139 2,73,915	1,05,000 2,29,833	78,750
14	Civil Engineer Civil Engineer	Banda	Graduate	24.12.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
15	Civil Engineer	Barabanki	Graduate	03.10.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
16	Civil Engineer	Bareilly	Graduate	13.12.2017 07.07.2018	30.11.2021	12 8	35,000 35,000	35,000 35,000	0	4,20,000 2,80,000	4,20,000 2,80,000	5,00,556 3,33,704	4,20,000 2,80,000	3,15,000 2,10,000
17	Civil Engineer Civil Engineer	Basti	Graduate Graduate	24.01.2022		2	35,000	35,000	9,032	70,000	79,032	94,190	79,032	59,274
18	Civil Engineer	Bhadohi	Graduate	18.09.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
19	Civil Engineer	Bijnor	Graduate	14.09.2021		6 12	35,000 35,000	35,000 35,000	19,833	2,10,000 4,20,000	2,29,833 4,20,000	2,73,915 5,00,556	2,29,833 4,20,000	1,72,375
20	Civil Engineer Civil Engineer	Bulandshahar Chandauli	Graduate Graduate	18.09.2019 01.05.2018		12	35,000	35,000	0	4,20,000	4,20,000	4,99,211	4,20,000	3,15,000
22	Civil Engineer	Chitrakoot	Graduate	25.09.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
23	Civil Engineer	Deoria	Graduate	02.04.2018		12 12	35,000 35,000	35,000 35,000	0	4,20,000 4,20,000	4,20,000 4,20,000	5,00,556 5,00,556	4,20,000 4,20,000	3,15,000 3,15,000
24 25	Civil Engineer Civil Engineer	Etah Etawah	Graduate Graduate	12.02.2021 05.04.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
26	Civil Engineer	Farrukhabad	Graduate	01.08.2020		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
27	Civil Engineer	Fatehpur	Graduate	02.04.2018		12 12	35,000 35,000	35,000 35,000	0	4,20,000	4,20,000	5,00,556 5.00,556	4,20,000	3,15,000 3,15,000
28 29	Civil Engineer Civil Engineer	Firozabad G B Nagar	Graduate Graduate	26.09.2019 07.07.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
30	Civil Engineer	Ghaziabad	Graduate	01.03.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
31	Civil Engineer	Ghazipur	Graduate	16.10.2018	25.08.2021	4	35,000	35,000 35,000	28,226	1,40,000 2,10,000	1,68,226	2,00,491 2,68,354	1,68,226 2,25,167	1,26,169 1,68,875
32	Civil Engineer Civil Engineer	Gonda	Graduate Graduate	18.09.2021 18.12.2017		6 12	35,000 35,000	35,000	15,167	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
33	Civil Engineer	Gorakhpur	Graduate	14.12.2017		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
34	Civil Engineer	Hamirpur	Graduate	02.04.2018	30.11.2021	8	35,000	35,000	0	2,80,000 70,000	2,80,000 98,226	3,33,704 1,17,065	2,80,000 98,226	2,10,000 73,669
35	Civil Engineer Civil Engineer	Hapur	Graduate Graduate	07.01.2022 03.04.2018		2 12	35,000 35,000	35,000 35,000	28,226	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
36	Civil Engineer	Hardoi	Graduate	15.02.2021	30.11.2021	8	35,000	35,000	0	2,80,000	2,80,000	3,33,704	2,80,000	2,10,000
	Civil Engineer	100000000000	Graduate	08.01.2022		2	35,000	35,000	27,097	70,000	97,097	1,15,720	97,097	72,823
37 38	Civil Engineer	Hathras Jalaun	Graduate Graduate	21.09.2019 28.12.2018		12 12	35,000 35,000	35,000 35,000	0	4,20,000	4,20,000	5,00,556 5,00,556	4,20,000	3,15,000
39	Civil Engineer Civil Engineer	Jaunpur	Graduate	01.02.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
40	Civil Engineer	Jhansi	Graduate	20.12.2017		12	35,000	35,000	0	4,20,000	4,20,000	5.00,556	4,20,000	3,15,000
41	Civil Engineer	Kannauj	Graduate	04.04.2018 02.04.2018		12 12	35,000 35,000	35,000 35,000	0	4,20,000	4,20,000	5,00,556 5,00,556	4,20,000	3,15,000 3,15,000
42	Civil Engineer Civil Engineer	Kanpur Dehat Kanpur Nagar	Graduate Graduate	07.04.2018	28.02.2022	11	35,000	35,000	0	3,85,000	3,85,000	4,58,843	3,85,000	2,88,750
44	Civil Engineer	Kasganj	Graduate	16.05.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
45	Civil Engineer	Kaushambi	Graduate	15.12.2017 21.07.2019	31.12.2021	9 12	35,000 35,000	35,000 35,000	0	3,15,000 4,20,000	3,15,000 4,20,000	3,75,417 5.00,556	3,15,000 4,20,000	2,36,250 3,15,000
46	Civil Engineer Civil Engineer	Kushinagar Lakhimpur Kheri	Graduate Graduate	17.10.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
48	Civil Engineer	Lalitpur	Graduate	03.07.2018		12	35,000	35,000	0	4,20,000	4,20,000	4,99,165	4,20,000	3,15,000
49	Civil Engineer	Lucknow	Graduate	01.08.2020 13.09.2019		12 12	35,000 35,000	35,000 35,000	0	4,20,000	4,20,000	5,00,556 4,82,541	4,20,000 4,20,000	3,15,000 3,15,000
50	Civil Engineer Civil Engineer	Maharajganj	Graduate Graduate	03.10.2019	06.08.2021	4	35,000	35,000	6,774	1,40,000	1,46,774		1,46,774	1,10,081
51	Civil Engineer	Mahoba	Graduate	07.01.2022		2	35,000	35,000	28,226	70,000	98,226	1,15,720	98,226	73,669
52	Civil Engineer	Mainpuri	Graduate	16.09.2019 15.12.2017		12	35,000 35,000	35,000 35,000	0	4,20,000	4,20,000	5,00,556 5,00,556	4,20,000	3,15,000
53 54	Civil Engineer Civil Engineer	Mathura Mau	Graduate Graduate	18.12.2017		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000

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55	Civil Engineer	Meerut	Graduate	29.09.2021		6	35,000		2,333			5,00,556	4,20,000	3,15,000
56	Civil Engineer	Mirzapur	Graduate	20.12.2017		12	35,000	35,000	0	4,20,000	4,20,000			
57	Civil Engineer	Moradabad	Graduate	14.12.2017		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
58	Civil Engineer	Muzaffarnagar	Graduate	24.02.2021		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
59	Civil Engineer	Pilibhit	Graduate	01.11.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
60	Civil Engineer	Pratapgarh	Graduate	01.11.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
64	Civil Engineer	Drauagrai	Diploma	09.04.2018	14.09.2021	5	25,000	25,000	11,667	1,25,000	1,36,667	1,62,880	1,36,667	1,02,500
01	Civil Engineer	Prayagraj	Graduate	29.09.2021		6	35,000	35,000	2,333	2,10,000	2,12,333	2,53,058	2,12,333	1,59,250
62	Civil Engineer	Raebareli	Graduate	01.11.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
63	Civil Engineer	Rampur	Graduate	01.11.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
64	Civil Engineer	Saharanpur	Graduate	17.09.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
65	Civil Engineer	Sambhal	Graduate	11.03.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
66	Civil Engineer		Graduate	01.02.2021		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
67	Civil Engineer	Shahiahanpur	Graduate	17.09.2019		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
68	Civil Engineer	Shamli	Graduate	18.04.2018	28.02.2022	11	35,000	35,000	0	3,85,000	3,85,000	4,58,843	3,85,000	2,88,750
69	Civil Engineer	Shrawasti	Graduate	09.02.2021		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
70	Civil Engineer	Siddharth Nagar	Graduate	03.04.2018		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
71	Civil Engineer	Sitapur	Graduate	11.12.2017		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
72	Civil Engineer	Sonbhadra	Graduate	15.12.2017		12	35,000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
73	Civil Engineer	Sultanpur	Graduate	29.03.2018		12	35.000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
74	Civil Engineer	Unnao	Graduate	17.09.2019		12	35,000	35.000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
75	Civil Engineer	Varanasi	Graduate	01.02.2018		12	35.000	35,000	0	4,20,000	4,20,000	5,00,556	4,20,000	3,15,000
	Orvin Erigineer	v circi/ld3l	Crustidite											2,25,21,467
	Total	75												(Say Rs. 225.21
		,5							2,58,624	2,97,70,000	3,00,28,624	3,57,28,339	3,00,28,624	lakh)

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Admissible Central Assistance for CLTCs for FY 2021-22= Rs. 225.21 lakh Fund already released as 1st installment of Central Assistance for CLTCs for FY 2021-22= Rs. 144.45 lakh

Fund being released as 2nd and final installment of Central Assistance for CLTCs for FY 2021-22= Rs. 80.76 lakh

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Annexure-III

Details of SLTC for FY 2022-23 in respect of State of Uttar Pradesh

				Dotailo of e		in respect of otale					(Amount in Rs.)
S. No.	No. of Specialists proposed	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	1	Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
2	1	Housing Finance and Policy Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
3	1	Municipal Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
4	1	PPP/Capacity Building/ Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
5	1	Urban Infrastructure Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
6	3	MIS Specialist	Post Graduate	85,000	30,60,000	85,000	30,60,000	30,60,000	22,95,000	7,65,000	11,47,500
7	1	GIS specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
8	1	Procurement Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
Total	10			6,80,000	1,02,00,000	6,80,000	1,02,00,000	1,02,00,000	76,50,000	25,50,000	38,25,000

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Annexure-IV

Details of CLTCs for FY 2022-23 in respect of State of Uttar Pradesh

											(Amount in Rs.)
S. No.	No. of Specialists proposed	Designation of Specialists	Educational	Salary per month proposed by the State	proposed by the	Salary per month as per CB norms		Admissible Annual Budget as per CB norms		Admissible State Share (25%)	1st instalment of Central Assistance (50%)
1	92	Municipal Civil Engineer	Graduate	35,000	3,86,40,000	35,000	3,86,40,000	3,86,40,000	2,89,80,000	96,60,000	1,44,90,000
Total	92			35,000	3,86,40,000	35,000	3,86,40,000	3,86,40,000	2,89,80,000	96,60,000	1,44,90,000

Note: 92 Specialists proposed for 75 CLTCs by deploying 1 or 2 Specialists in each CLTC.

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FORM OF UTILIZATION CERTIFICATE

SI. No.	Letter No. and date	Amount (Rs. in Lakhs)	Certified that out of Rs. 182.70 Lakhs of grants sanctioned during the year 2021-22
1	N-11011/9/2017- HFA-V-UD (Comp No - 3144817) Dated: 20/12/2021	182.70	in favour of State Urban Development Agency under the Ministry/ Department Letter No. given in the margin and Rs. 0.00 Lakhs on account of unspent balance of the previous year/ utilization certificate, a sum of Rs. 182.70 Lakhs has been utilised for the purpose of SLTC & CLTC UNDER PMAY-
	Total	Total 182.70	HFA (U) MISSION for which it was sanctioned and that the balance of Rs. 0.00 Lakhs remaining unutilised at the end of the year has been surrendered to Government (vide No dated) / will be adjusted towards the grants payable during the next year.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised

Expenditure Checked as per Ledger under head of SLTC & CLTC -PMAY-HFA(U) MISSION

Programme Officer

SUDA, UP

Finance Controller SUDA, UP

Director/SLNA SUDA, UP

Principal Secretary

Urban Employment and Poverty Alleviation Department Government of Uttar Pradesh